



Department Name:

2016 / 2017 Project Description		Estimated Cost
Rubber Flooring For Ice Arena Public Areas		30,000.00
Rink 1 Start Up & repairs		50,000.00
	<b>2016 / 2017 Total \$80,000.00</b>	
2017 / 2018 Project Description		
Scoreboard Upgrades (New)		\$30,000.00
Compressor Room Pump Upgrades (Brine Pumps)		\$20,000.00
	<b>2017 / 2018 Total \$50,000.00</b>	
2018 / 2019 Description		
Roof Top HVAC Units Upgrades or Replacement		\$30,000.00
	<b>2018 / 2019 Total \$30,000.00</b>	
2019 / 2020 Description		
Ice Resurfacer (New)		\$100,000.00
	<b>2019 / 2020 Total \$100,000.00</b>	
2020 / 2021 Description		
	<b>2020 / 2021 Total</b>	